

Program G: Worker Protection

Program Authorization: R.S. 23:101, R.S. 23:151, R.S. 23:381, R.S. 23:897

Program Description

The mission of the Worker Protection Program is to serve, support and protect the rights and interests of Louisiana's workers through the administration and enforcement of state workers protection statutes and regulations.

The goal of the Worker Protection Program is to ensure that every Louisiana worker is afforded protection from work related abuses which violates state statutes regulating apprenticeship training, private employment services, child labor, and costs of company required medical exams or drug tests.

The Worker Protection Program protects the integrity of the registered apprenticeship training system through establishment and enforcement of standards of apprenticeship training; prevents violations of Louisiana Private Employment Service statutes and regulations; protects the health, safety and welfare of children in the workplace while decreasing the number of violations of Louisiana Minor Labor statutes and regulations by businesses which employ children; and ensures that employees and/or applicants for employment are not unlawfully charged for the costs of medical exams and drug tests required by the employer as a condition of employment.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	810,142	1,109,328	1,109,328	1,126,314	1,035,140	(74,188)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$810,142	\$1,109,328	\$1,109,328	\$1,126,314	\$1,035,140	(74,188)
EXPENDITURES & REQUEST:						
Salaries	\$528,288	\$718,530	\$718,530	\$731,942	\$698,062	(\$20,468)
Other Compensation	4,131	29,017	29,017	29,017	29,017	0
Related Benefits	121,972	153,343	153,343	155,087	150,683	(2,660)
Total Operating Expenses	145,961	195,437	195,437	198,851	145,961	(49,476)
Professional Services	0	0	0	0	0	0
Total Other Charges	133	299	299	299	299	0
Total Acq. & Major Repairs	9,657	12,702	12,702	11,118	11,118	(1,584)
TOTAL EXPENDITURES AND REQUEST	\$810,142	\$1,109,328	\$1,109,328	\$1,126,314	\$1,035,140	(74,188)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	16	21	21	21	21	0
Unclassified	0	1	1	1	1	0
TOTAL	16	22	22	22	22	0

SOURCE OF FUNDING

This program is funded with Statutory Dedications. The Statutory Dedications (R.S.23:1513) consist of monies as a 5% penalty (for maximum of 5 months) and 1% per month interest assessed on employers who are delinquent in the payment of their contributions to the Unemployment Trust Fund. The money is placed in a special account in the State Treasury to be expended for cost of administration which is not otherwise payable from Federal Funds. In addition, fees are collected from private employment agencies. Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated fund.)

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
E. Sec Adm. Fund - Employment Security Administration Act	\$810,142	\$1,109,328	\$1,109,328	\$1,126,314	\$1,035,140	(\$74,188)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$1,109,328	22	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$1,109,328	22	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$7,336	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$0	\$7,820	0	Classified State Employees Merit Increases for FY 2002-2003
\$0	\$11,118	0	Acquisitions & Major Repairs
\$0	(\$12,702)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$38,284)	0	Attrition Adjustment
\$0	(\$49,476)	0	Other Adjustments - This adjustment is to realign expenditures (travel, operating services and supplies) based on historical spending patterns.
\$0	\$1,035,140	22	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$1,035,140	22	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$1,035,140	22	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have any funding for Professional Services in Fiscal Year 2002-2003.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

This program does not have any funding for Other Charges in Fiscal Year 2002-2003.

\$0 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$299 Department of Civil Service - for personnel services

\$299 SUB-TOTAL INTERAGENCY TRANSFERS

\$299 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$11,118 Funding provided for the following equipment: CPU upgrade, DASD upgrade, SILO upgrade, Servers upgrade, network upgrade, computer system support services, inserter and printers.

\$11,118 TOTAL ACQUISITIONS AND MAJOR REPAIRS